



Water Resource Recovery Facility Project Updates
Board of Directors Meeting
June 18, 2026

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Project Scope

A summary of recent work as of June 10, 2026 is:

- Rough grading
- Grading for the MBR and Sludge Dewatering equipment pads
- Install and backfill of the Influent Lift Station wet well
- Preparation for Manholes No. 1-3 at the Influent Lift Station
- Pouring of the rerouted v-ditch





MBR Pad Grading



Sludge Dewatering Pad Grading



Influent Lift Station Install



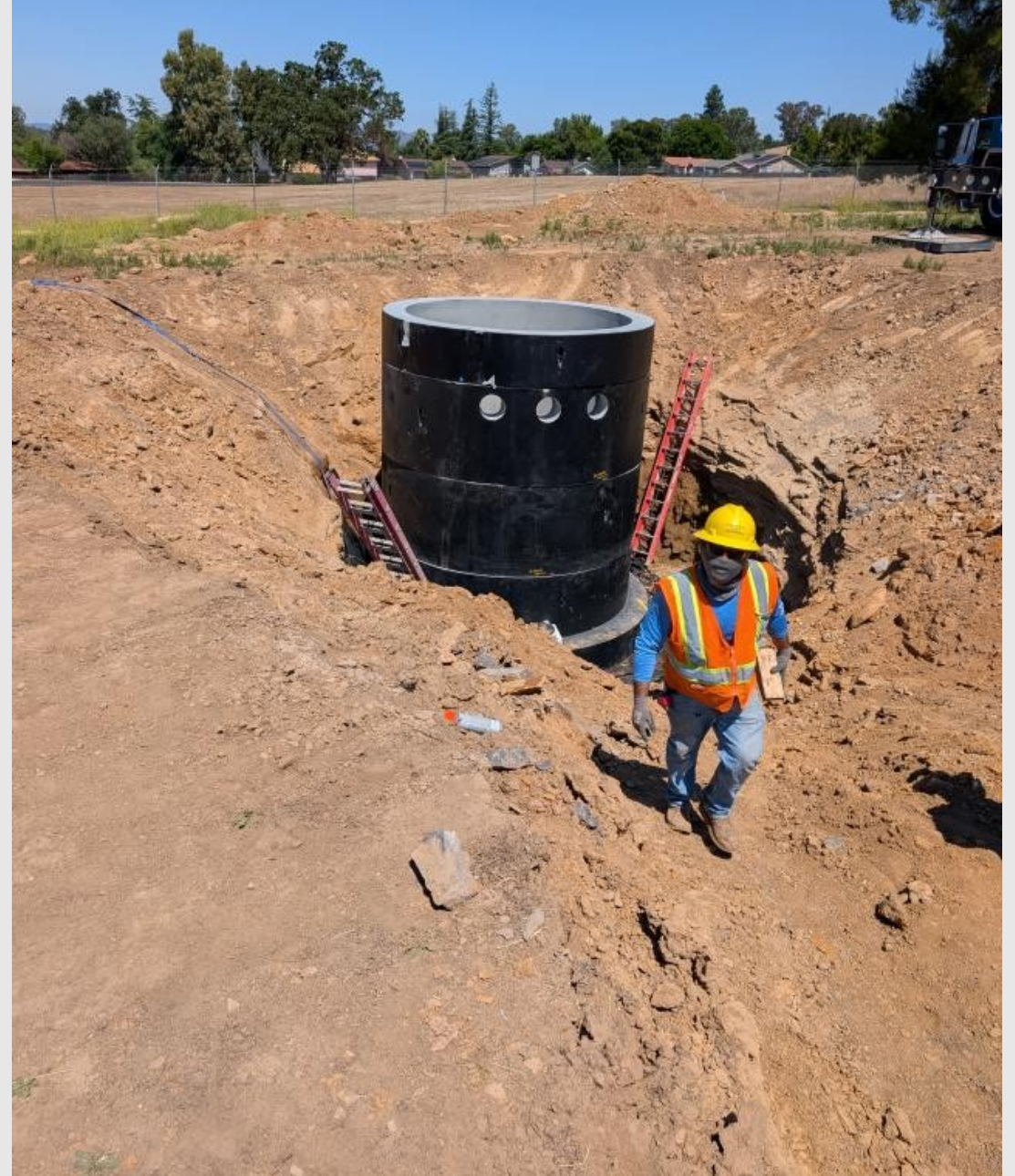
Influent Lift Station Install



Influent Lift Station Install



Influent Lift Station Install



Influent Lift Station Install



Influent Lift Station Install



Manholes Install Preparation



Manholes Install Preparation

Project Schedule

The construction Contract Time is on schedule. The current 3 Week Look Ahead Schedule is attached. A summary as of June 10, 2026 is:

- Original Contract Time = 545 Days = (Completion 8/25/2027)
- Adjustment to Days = 0
- Updated Contract Time = 545 Days
- Contract Time completed = 105 Days
- Contract Time completed = 19%



[illegible]

Project Budget

The construction Contract Price is within budget. A summary as of June 10, 2026 is:

- Original Contract Price = \$14,560,000
- Adjustment to Contract Price = \$0
- Updated Contract Price = \$14,560,000
- Contract Price performed = \$3,322,229
- Contract Price performed = 23%



Overall Project Budget

A summary of the overall Project budget as of June 10, 2026 is:

- Total Budget = \$22,752,000
- Total Used = \$7,201,015
- Balance = \$15,550,985





This item is receive and file.

Questions?