



Water Resource Recovery Facility Project Updates
Board of Directors Meeting
July 16, 2026

www.heritageranchcsd.ca.gov

Project Scope

A summary of recent work for this period is:

- Catch basins, manholes, and under slab pipe
- Influent Lift Station





Trench for catch basins and under slab pipes



Trench for catch basins and under slab pipes



Trench for catch basins and under slab pipes



Trench for catch basins and under slab pipes



Catch basins and manholes



Trenching from ILS to Pond 1 manhole



Set bases for CB-1 and 2 and Pond 1 MH



Rock removal under slab pipe and CB trenches



Installing under slab pipe and cages



Backfill removal at ILS



Adding pea gravel backfill at ILS



Pea gravel backfill and setting manhole bases at ILS

Project Schedule

The construction Contract Time is on schedule. The current 3 Week Look Ahead Schedule is attached. A summary as of July 15, 2026 is:

- Original Contract Time = 545 Days (Completion 8/25/2027)
- Adjustment to Days = 0
- Updated Contract Time = 545 Days
- Contract Time completed = 140 Days
- Contract Time completed = 26%



7/20/2026		Current Week						Week 1						Week 2						Week 3					
		M		W	TH	F	Sa	M	T	W	TH	F	Sa	M	T	W	TH	F	Sa	M	T	W	TH	F	Sa
		T																							
Description	Resource	13-Jul	14-Jul	15-Jul	16-Jul	17-Jul	18-Jul	20-Jul	21-Jul	22-Jul	23-Jul	24-Jul	25-Jul	27-Jul	28-Jul	29-Jul	30-Jul	31-Jul	1-Aug	3-Aug	4-Aug	5-Aug	6-Aug	7-Aug	8-Aug
SITE																									
Dig for PG&E Main Feed Conduits	WML																								
Lay 8" SS from Pond 1 MH to SSMH-1	WML																								
Install PG&E Main Feed Conduits	Braun																								
Dig/Lay SS from MBR to SSMH-1	WML																								
Dig/Lay 3W from Lagoons 1 & 2 to Plant	WML																								
INFLUENT PUMP STATION																									
Bakfill Influent Pump Station	WML																								
Set & Backfill SS Manholes 1,2,3	WML																								
MBR FACILITY																									
Install Underslab Pipe	WML																								
Test Underslab Pipe	WML																								
Pour Pipe Encasement Concrete	WML																								
Backfill Underslab Pipe	WML																								
Install Conduit Under Slab	Braun																								
Grade for Baserock Under MBR Slab	WML																								
Place and Compact Baserock	WML																								
Form Slab	WML																								
SLUDGE FACILITY																									
Set Catch Basins 5	WML																								
Install Underslab Pipe	WML																								
Test Underslab Pipe	WML																								
Pour Pipe Encasement Concrete	WML																								
Backfill Underslab Pipe	WML																								
Install Conduit Under Slab	Braun																								
Grade for Baserock Under MBR Slab	WML																								
Place and Compact Baserock	WML																								
Form Slab	WML																								

Project Budget

The construction Contract Price is within budget. A summary as of July 15, 2026 is:

- Original Contract Price = \$14,560,000
- Adjustment to Contract Price = \$0
- Updated Contract Price = \$14,560,000
- Contract Price performed = \$3,743,925
- Contract Price performed = 26%



Overall Project Budget

A summary of the overall Project budget as of July 15, 2026 is:

- Total Budget = \$22,752,000
- Total Used = \$7,697,764
- Balance = \$15,054,236





This item is receive and file.

Questions?