



Water Resource Recovery Facility Project Updates
Board of Directors Meeting
August 20, 2026

www.heritageranchcsd.ca.gov

Project Scope

A summary of non-construction activities this period is:

- Submittals = 148 (136 complete, 12 bic)
- Requests for Information = 45
- General Correspondence = 4
- Contract Change Orders = 0



Project Scope

A summary of the primary construction activities this period is:

- Piping installation (lay, test, encase, backfill) for the MBR facility and the sludge handling facility;
- Backfilling of the influent lift station and manholes
- Trenching and pipe lay from the influent lift station to the pond one manhole
- Trenching for the PGE main feed conduits





Trench for PGE main feed



Trench for PGE main feed



Piping pressure testing



Piping cages, forms, prepare to pour



Piping encasement pouring



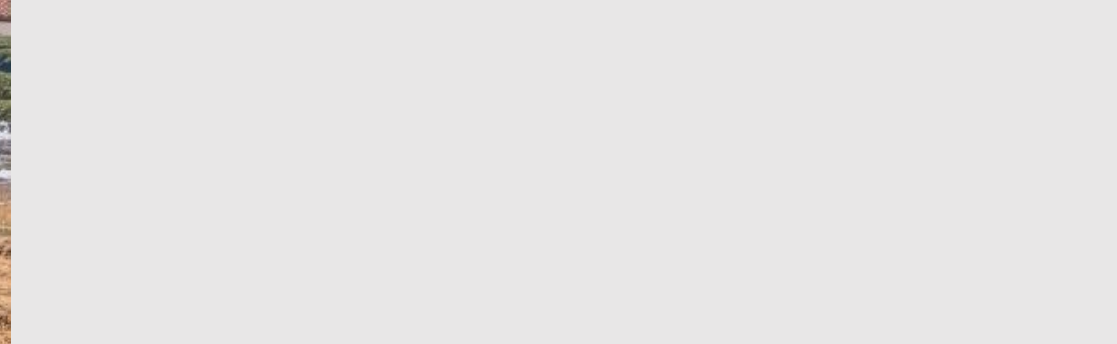
Pouring riser encasement



Backfilling and compacting



Backfilling and compacting



Backfilling Influent Lift Station



Trenching for 3W lines



08/17/2026 11:58 AM
22119, -120.882778

MBR Subgrade and compaction work



08/18/2026 2:14 PM
22242, -120.885297

MBR Subgrade and compaction work

Project Schedule

The construction Contract Time is on schedule. The current 3 Week Look Ahead Schedule is attached. A summary as of August 13, 2026 is:

- Original Contract Time = 545 Days (Completion 8/25/2027)
- Adjustment to Days = 0
- Updated Contract Time = 545 Days
- Contract Time completed = 169 Days
- Contract Time completed = 31%



W. M. Lyles Co.

Heritage Ranch WRRF Improvement Project - 3 Week Look Ahead Schedule

8/24/2026

8/24/2026		Current Week						Week 1						Week 2						Week 3					
Description	Resource	M 17-Aug	T 18-Aug	W 19-Aug	TH 20-Aug	F 21-Aug	Sa 22-Aug	M 24-Aug	T 25-Aug	W 26-Aug	TH 27-Aug	F 28-Aug	Sa 29-Aug	M 31-Aug	T 1-Sep	W 2-Sep	TH 3-Sep	F 4-Sep	Sa 5-Sep	M 7-Sep	T 8-Sep	W 9-Sep	TH 10-Sep	F 11-Sep	Sa 12-Sep
SITE																									
Backfill 8" SS from Pond 1 MH to SSMH-1	WML																								
Trench for Electrical Conduits	WML																								
Dig/Lay SS from MBR to SSMH-1	WML																								
Install PG&E Main Feed Conduits	Braun																								
Dig/Lay 3W from Lagoons 1 & 2 to MBR South Edge	WML																								
INFLUENT PUMP STATION																									
MBR FACILITY																									
Grade for Baserock Under MBR Slab	WML																								
Place and Compact Baserock	WML																								
Dig for Underslab Conduit	WML																								
Install Conduit Under Slab	Braun																								
Form Slab	WML																								
Tie Slab Rebar	CMC																								
Form Pour A Bulkheads	WML																								
Slab Pour A	WML																								
Strip Pour A Bulkheads	WML																								
SLUDGE FACILITY																									
Grade for Baserock Under Sludge Slab	WML																								
Place and Compact Baserock	WML																								
Dig for Underslab Conduit	WML																								
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Strip Pour A Bulkheads	WML																								

Project Budget

The construction Contract Price is within budget. A summary as of August 13, 2026 is:

- Original Contract Price = \$14,560,000
- Adjustment to Contract Price = \$0
- Updated Contract Price = \$14,560,000
- Contract Price performed = \$4,566,188
- Contract Price performed = 31%



Overall Project Budget

A summary of the overall Project budget as of July 15, 2026 is:

- Total Budget = \$22,752,000
- Total Used = \$8,652,327
- Balance = \$14,099,673





This item is receive and file.

Questions?