



Water Resource Recovery Facility Project Updates
Board of Directors Meeting
May 21, 2026

www.heritageranchcsd.ca.gov

Project Scope

Site work commenced the week of May 4, 2026:

- Project sign
- Clearing and grubbing
- Pothole existing conduits
- Rerouting of existing v-ditch
- Excavation for the influent pump station





Together, America Prospers

Heritage Ranch Water Resource Recovery Facility

Heritage Ranch Community Services District
4870 Heritage Rd, Paso Robles, CA 93446

HydroScience Engineers
741 Allston Way, Berkeley, CA 94710

WM Lyles Co
525 Alluvial Avenue, Fresno, CA 93711

Financed by United States Department of Agriculture (USDA) Rural Development

USDA is an equal opportunity provider, employer, and lender

Donald J. Trump, President of the United States
Brooke Rollins, Secretary of Agriculture



Clear and Grub



Clear and Grub



V-Ditch Reroute



V-Ditch Reroute



Influent Lift Station Excavation



Influent Lift Station Excavation



Influent Lift Station Excavation



Influent Lift Station Excavation

Project Schedule

The construction Contract Time is on schedule. The current 3 Week Look Ahead Schedule is attached. A summary as of May 13, 2026 is:

- Original Contract Time = 545 Days = (Completion 8/25/2027)
- Adjustment to Days = 0
- Updated Contract Time = 545 Days
- Contract Time completed = 77 Days
- Contract Time completed = 14.1%



W. M. Lyles Co. Heritage Ranch WRRF Improvement Project - 3 Week Look Ahead Schedule											
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5/18/2026	Current		Week		Week		Week	
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A horizontal timeline from 1940 to 2010. The timeline is marked with vertical lines every 10 years. Shaded gray boxes indicate periods of conflict: 1940-1945, 1949-1950, 1965-1970, 1975-1980, 1985-1990, and 1995-2000.

Project Budget

The construction Contract Price is within budget. A summary as of May 13, 2026 is:

- Original Contract Price = \$14,560,000
- Adjustment to Contract Price = \$0
- Updated Contract Price = \$14,560,000
- Contract Price performed = \$2,019,135
- Contract Price performed = 13.9%



Overall Project Budget

A summary of the overall Project budget as of May 13, 2026 is:

- Total Budget = \$22,752,000
- Total Used = \$5,802,924
- Balance = \$16,949,076





This item is receive and file.

Questions?